Carey Cemetery District	
2023/2024 Approved Budget	
August 9th, 2023	
Direct Burial Expense	$1,000.00
Accounting	$1,200.00
Advertising	$100.00
Bank Service Charge	$60.00
Water Dues	$525.00
Office Expense	$300.00
Payroll Expense	$8,105.00
Payroll Tax Expense	$700.00
Workman's Comp	$410.00
Utilities - Power	$900.00
Utilities - Rubbish	$200.00
Utilities - Bathroom	$100.00
Fuel	$2,500.00
Maintenance & Parts	$5,100.00
Monument Repair	$500.00
Weed Management	$4,500.00
Snow Plowing	$800.00
New Equipment	$500.00
Capital Outlay	$5,000.00
Total	$32,500.00
Fund Balance Previous Years	$11,066.00
Property Taxes	$20,334.00
Open and Close Fees	$1,000.00
Plot Sales	$100.00
Misc Income	
Interest Income	
Total	$32,500.00